

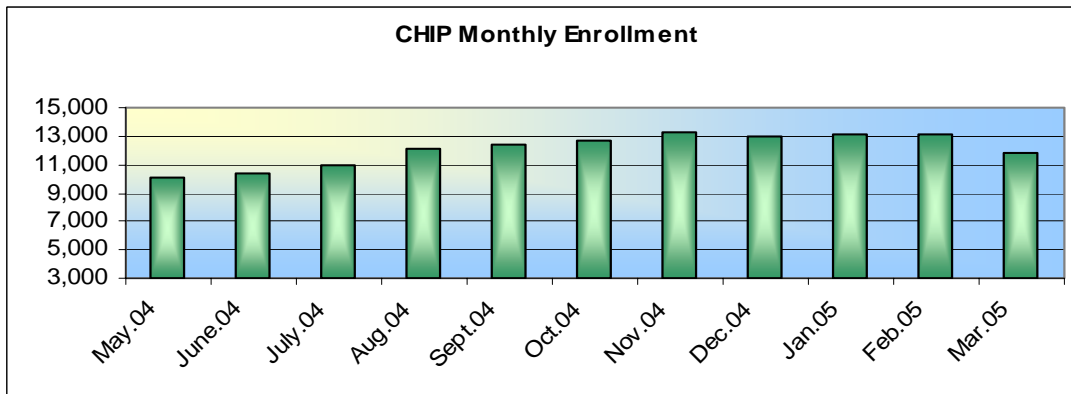


CHIP MONTHLY SUMMARY AS OF MARCH 31, 2005

General Information

(Client data from Dan Conlon's March report)

Total Number of CHIP Clients	11,882
Percentage of change since prior month	-9.8%



Managed Care Information

(Data from Ken Nelson's March report)

Service Delivery	Total Number Enrolled	Percentage
Healthy Options	10,004	84.0%
Fee-for-Service	1,878	16.0%

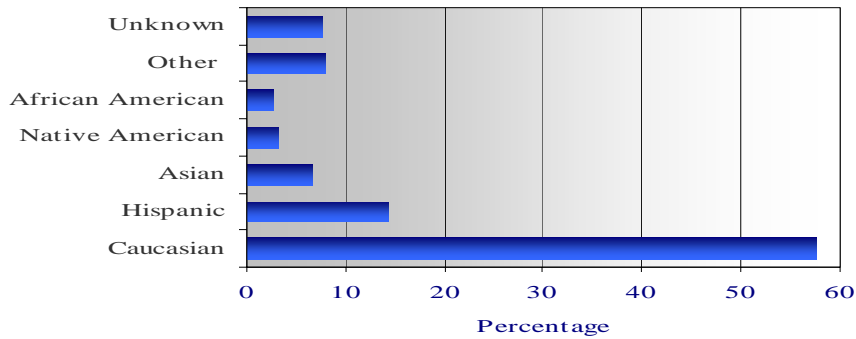
Age

(Data from Dan Conlon's March report)

Age	Number	Percentage
0-1	727	6.1%
2-5	2,789	23.5%
6-10	3,445	29.0%
11-14	2,704	22.8%
15-18	2,217	18.6%

Race

(Data from Dan Conlon's March report)



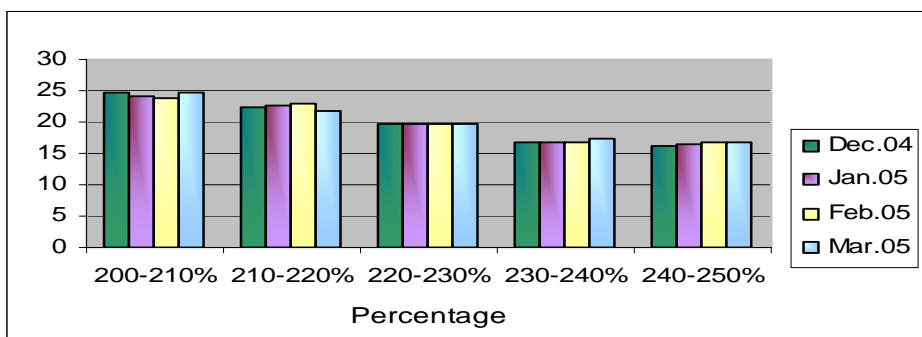
Primary Language

(Data from Dan Conlon's March report)

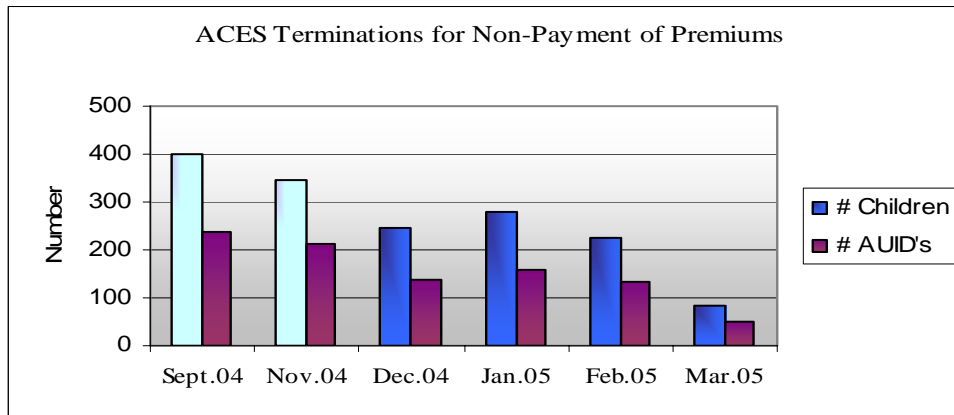
Language	Total	Language	Total
English	9,689	Romanian	6
Spanish	1,237	ASL	3
Russian	391	Thai	3
Vietnamese	209	Samoan	3
Other/Unknown	122	Tagalog	3
Chinese	68	Japanese	2
Cambodian	52	French	2
Ukrainian	32	Ilocano	2
Korean	29	Farsi	1
Amharic	10	Mien	1
Laotian	9	Braille	1
Hmong	6	Polish	1

Household Income Levels

(Data from ACES)



Disenrollments for Non-Payment *



**As of Sept. 2004, ACES automatically closes AU's for non-payment. Some clients pay after ACES notification of closure and may be reinstated. (Data is not available for October 2004.)*

MEDS Application Information and Tracking (MEDS database – March 2005)

Total number processed for CHIP	393
Total number approved for CHIP	378

Total number of applications denied	15
Requested info not returned	1
Has creditable coverage	13
Has 4-month waiting period	1

Number of applications that come in showing client has:	
Dropped employer sponsored coverage within the last 4 months	2
Creditable coverage	0
Ins. costing less than \$50.00 per month	0

CHIP Application Transfer Number (to CSO 76)*	1,998
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**Majority of CHIP applications that transfer into MEDS are returned to the field after MEDS staff completes the application and determines the children eligible for Medicaid instead of CHIP. Data is March 2005.*

Statewide CHIP (F07) Termination Information

This report comes directly from ACES. Data is September 2004 data. September 2004 data was reviewed in March 2005 to see how many of the disenrolled clients returned to either CHIP or another medical program either within one month of disenrollment or within six months of disenrollment.

60.2% of children disenrolled in September 2004 returned to a medical program within 6 months of disenrollment.

Of all disenrolled children, 23.8% were disenrolled for “Failed to Provide Verification”. Of these children, 23.4% returned to a medical program within 6 months of disenrollment.

September 2004	
Number of Active AU's	7,871
Number of Active Children Recipients	13,184
Number of AU's Closed/Denied	360
Number of Children Closed/Denied	638

Reason Code	Description	Closed F07 Children September 2004	Returner F07 October 2004	Returner Other Medical Program October 2004	Returner F07 March 2005	Returner Other Medical Program March 2005	Total Returners (within 6 months of disenrollment)
201	Living Arrangement	4	0	2	0	0	2
202	Cizenship/Alien Status	1	0	0	0	0	0

205	Age/School Attendance	1	0	0	0	0	0
208	Social Sec. Number	1	0	1	0	0	1
210	Failed Residency	9	1	2	0	1	4
220	Age Requirement	4	0	0	0	0	0
245	No eligible Household Members	2	0	1	0	0	1
525	No Eligibility Review Form	23	1	1	0	4	6
550	Voluntary Withdrawal	16	0	1	5	0	6
551	Whereabouts Unknown	2	2	0	0	0	2
552	Failed to Provide Verification	152	5	8	3	20	36
555	Application opened in error	2	0	2	0	0	2
557	AU Requests Closure	22	0	3	0	0	3
559	Client Discontinued Name Error	6	0	4	0	0	4
566	Refused to Coop. w/ Application Process	1	0	0	0	0	0
572	User Voided Application	1	0	1	0	0	1

587	Already Eligible for another Program in a Different AU	266	39	178	7	7	231
599	Other	125	17	54	6	8	85
TOTALS		638*	65	258	21	40	384

*The number of children closed/denied total in the summary header may be different than the total number of children closed in the detail section. A child may be closed or denied in more than one medical AU in the same month. The child count in the header is the unduplicated count.